

State of Washington

Activity Summary By Agency

Agency: County Road Administration Board

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$0	\$1,886,541	\$1,886,541	5.3

Activity / Function: Administration**Statewide Category:** Transportation and Infrastructure

Purpose: The County Road Administration Board (CRAB) provides information to the State Treasurer for the annual fuel tax allocation for each county; maintains the statewide inventory of county roads; sets standards of operation for all county road agencies; and provides transportation-related technical and administrative assistance to counties, including training and computer system support. The Board helps county road departments work together effectively, ensures that counties receive their fair share of funds, and oversees that they use those funds in accordance with statewide laws and standards. Approximately 25 percent of the expenditures are provided to Pierce County as part of CRAB's participation in a Public Works Trust Fund loan for construction of a new ferry.

Other Funds: Motor Vehicle Account

Activity / Function: Rural Arterial Program	\$0	\$49,873,739	\$49,873,739	5.6
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Statewide Category: Transportation and Infrastructure

Purpose: Rural Arterial Trust Account moneys are distributed to the counties in the form of project grants to improve rural collector roads and provide transportation planning assistance.

Other Funds: Rural Arterial Trust Account

Activity / Function: Urban and Rural Arterial Road Preservation	\$0	\$28,574,649	\$28,574,649	5.3
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Statewide Category: Transportation and Infrastructure

Purpose: County Arterial Preservation Account moneys are distributed to counties in the form of project grants to improve urban and rural arterial roads.

Other Funds: County Arterial Preservation Account

Total Reported:	3	TOTALS	\$0	\$80,334,929	\$80,334,929	16.2
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